Connell City Hall
104 E. Adams Street

City of Connell, Washington
CITY COUNCIL
PRELIMINARY AGENDA

REGULAR MEETING
September 18, 2017

REGULAR MEETING **6:00 PM**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CORRESPONDENCE/PRESENTATIONS/APPOINTMENTS
5. CONSENT CALENDAR
   All matter listed within the Consent Calendar have been distributed to each member of the Connell City Council for reading and study, are considered to be routine, and will be enacted by one motion of the Council with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Calendar and placed on the Regular Agenda by request.

   a) Minutes of the Regular Council Meeting September 11, 2017
   b) Accounts Payable 9/18/17 for $142,226.31

6. PRESENTATIONS FOR COUNCILMEMBERS
7. APPROVAL OF AGENDA

ORDER OF BUSINESS

8. Water and Sewer Rates Increase for 2018
9. Benefit Cost Analysis
10. Teamsters Union Contract - MOU

11. COMMITTEE, CITY ADMINISTRATOR, AND DEPARTMENT REPORTS
12. EXECUTIVE SESSION
13. CITIZEN COMMENT/NON-AGENDA ITEMS
14. CITY COUNCIL CLOSING REMARKS
15. ADJOURNMENT

The public is welcome and encouraged to attend this meeting. The City of Connell wishes to provide reasonable access to all public meetings for individuals with disabilities. Please contact the City Clerk at least three business days prior to the meeting for accommodations to be arranged.

MEETING OF THE CITY OF CONNELL, WASHINGTON
CONNELL, FRANKLIN COUNTY, WASHINGTON
September 11, 2017

The reconvened meeting of the Connell City Council was called to order by Mayor Blackwell at 6:00 pm in the City Hall and was opened with the Pledge of Allegiance.

ROLL CALL

PRESENT: Mayor Bruce Blackwell and Councilmembers: Ray Minor, Kathie Silva, and Rhonda Quinton. Councilmember Joe Escalera arrived at 6:01 pm.

ABSENT: Mayor Pro Tem Monty Huber.

STAFF: City Administrator Maria Peña, City Clerk/Treasurer Rose Courneya, Chief of Police Chris Turner, Public Works Director Larry Turner, Public Works Water Operator Hallie Tuck and Attorney Heidi Ellerd.

VISITORS: Franklin County Graphic; Katherine Bingham Trowbridge.

CORRESPONDENCE

Mayor Bruce Blackwell announced Resolution No. 2017-15 in Memoriam of Garland D.Walton.

Motion: Councilmember Silva moved to approve Resolution No. 2017-15. Councilmember Escalera seconded motion. Motion carried unanimously.

CONSENT CALENDAR

Motion: Councilmember Silva moved to approve the consent calendar as presented.

a) Minutes of the Special Council Meeting August 28, 2017
b) Minutes of the Regular Council Meeting September 05, 2017
c) Accounts payable 9/5/17 for $97,636.78
d) Check Register 9/1/17 for $212.43
e) Payroll Register 8/31/17-9/05/17 for $99,555.04

Councilmember Minor seconded motion. Motion carried unanimously.

APPROVAL OF AGENDA

Motion: Councilmember Minor moved to approve the agenda with the addition of item #13-addendum to real estate purchase and sale agreement-Hospital District. Councilmember Silva seconded motion. Motion carried unanimously.

ORDER OF BUSINESS

WASTE WATER ENERGY WORKSHOP-SAVING ENERGY, SAVING MONEY

Larry Turner and Hallie Tuck from Public Works Department provided a power point presentation on saving energy and money at the Wastewater Treatment Plant. Water Operator Hallie Tuck stated that in 2016 Energy Smart Industrial, a program within the Bonneville Power Administration, approached the City of Connell. They invited the Public Works Department to attend a workshop on energy savings and rebates. The workshop explained energy efficiency, pump curves and converting horsepower into power consumption. The overall goal was to reduce energy consumption at the plant by 5%. A few ideas were suggested, the first was to do away with the chlorine generating machine located at the plant. This machine was an inefficient way to deliver chlorine. Another idea which would not affect the budget would be monitoring the dissolved oxygen in the two aeration basins. After testing the basins they were running at 9.0 and 13.0 MgL. This was wasting power bugs, so the aerators were shut off one at a time until an optimum range was reached. Instead of running four to five aerators in each lagoon only two to three were now running. The last low cost item implemented was installing motion detectors on the lights at the plant and installing LED lights on the outside of the building. They are low cost and would pay for themselves in a short period of time. Overall the goal of saving 5% of our power consumption saved the City over 50%. Accumulative kilowatt hours saved for the year was 335,424 kWh. At $6.5 cents per kWh, $21,783.12 was saved on the power bill the last 12 months. In addition the City also received a $2.5 cents per kWh in rebate savings which equaled out to $8,385.60. The total savings was roughly $30,168.72.

UPDATE JOB CLASSIFICATIONS

City Clerk/Treasurer Rose Courneya presented Council new job classifications, one for a full-time Police Clerk position and one for an Accounting Clerk II position. The change for the Police Clerk position was the title description from part-time to full-time. The new Accounting Clerk II position classification was set at Range 10 as opposed to the Accounting Clerk I position that was set at Range 8. The following was added to the Accounting Clerk II job description:

1. Must be working towards a Certified Municipal Clerk Certification.
2. Must have worked for the City of Connell full time for 5 consecutive years.

Motion: Councilmember Minor moved to approve the new job descriptions for the full-time Police Clerk and the Accounting Clerk II. Councilmember Escalera seconded motion. Motion carried unanimously.

RESOLUTION NO. 2017-16-SURPLUS PROPERTY AT HERITAGE PARK

City Administrator Maria Peña stated the attached resolution provided was for the surplus of the property located at the Heritage Park. She provided an attached map which showed the area to be surplused. After approval staff could move forward with a Purchase and Sell agreement between the City and the Connell Heritage Museum.

Motion: Councilmember Silva moved to approve Resolution No. 2017-16 for the surplus of property at Heritage Park. Councilmember Minor seconded motion. Motion carried unanimously.

RENEWAL OF DEPARTMENT OF CORRECTIONS-CONTRACT K7567
Chief of Police Chris Turner reported to Council that the contract before them was up for renewal between the Department of Corrections and the Connell Police Department for emergency services. These services could include outside the normal events such as floods, riot control, civil disobedience, etc. Both could partner in strategies that support emergency needs requesting assistance of both Coyote Ridge Corrections Center and the Connell Police Department. The Department of Corrections shall reimburse the Connell Police Department for their expenses incurred for providing personnel. Likewise, the Department of Corrections shall be reimbursed for actual work completed by its members during assistance. City Attorney Dan Hultgrenn had reviewed and approved the contract.

Motion: Councilmember Silva moved to approve DOC Contract No. K7567. Councilmember Quinton seconded motion. Motion carried unanimously.

WA STATE DEPARTMENT OF TRANSPORTATION AMENDMENT NO. 2
City Administrator Maria Peña reported that in June Council had approved to amend the Agreement between the City of Connell and WA State Department of Transportation for the Rail Interchange Project. With that amendment the City had returned the funds not used for the project back to WSDOT. This allowed WSDOT to allocate the funding for engineering to be completed by BNSF's engineers instead of the city continuing to use HDR engineering. The new amendment would provide for the City to tap into those funds once again to hire a consultant who could assist with applying for INFRA and TIGER grants. These grant programs were viable options for securing federal support for Connell Rail Interchange. Attached was a proposal submitted from Jennie Beckett to help with future grant applications. A Cost Benefit Analysis by Ms. Beckett will be provided to Council for approval at a future date. City Administrator Peña reported that amending this Agreement with WSDOT would provide the city with the funds to hire Ms. Beckett to do the work proposed.

Motion: Councilmember Silva moved to approve Amendment No. 2 between the City of Connell and the State of Washington agreement GCB 2372. Councilmember Quinton seconded motion. Motion carried unanimously.

ADDENDUM TO REAL ESTATE PURCHASE AND SALE AGREEMENT-HOSPITAL DISTRICT
City Administrator Maria Peña reported that a Purchase and Sale Agreement had been signed and approved between the Franklin Co. Public Hospital District No. 1 and the City of Connell. The closing date was to have been completed by September 1, 2017. An Addendum to this agreement was received to extend the closing date to be completed on or before September 30, 2017. All other terms to the agreement would remain the same.

Motion: Councilmember Silva moved to approve the Addendum to Real Estate Purchase and Sale Agreement between the Franklin Co. Public Hospital District No.1 and the City of Connell. Councilmember Quinton seconded motion. Motion carried unanimously.

CITY COUNCIL CLOSING REMARKS

Mayor Bruce Blackwell-
Read a Proclamation aloud proclaiming September 16th, 2017 to be "Back to the Blue Day" as a show of support for local and regional law enforcement.

Consensus of the Council was for Mayor Blackwell to sign the proclamation.

Councilmember Minor-
Was impressed on how well the Connell Fall Festival turned out. He thanked City staff for representing the City during the parade.

MEETING ADJOURNED

There being no further business before the City Council of Connell Mayor Blackwell adjourned the meeting at 7:19 pm.

ATTEST: _____ _____
Marissa Ortiz, Accounting Clerk Bruce Blackwell, Mayor

to acquire a consultant to help with grant applications to acquire the remaining funds needed to complete the project.

ACCOUNTS PAYABLE

City Of Connell
MCAG #: 0286

As Of: 09/18/2017

Time: 16:17:01 Date: 09/15/2017
Page: 1

Accts Pay #	Received	Date Due		Vendor	Amount	Memo
17384	09/18/2017	09/18/2017	47	Assoc. Of Wa. Cities	50.00	Regional Meeting In Richland-Rose
17394	09/18/2017	09/18/2017	92	B/F Health Dist. Dept.	1,373.00	Water/WW Labs
17395	09/18/2017	09/18/2017	4322	BCV Inc.	31,082.00	Crack Sealing
17391	09/18/2017	09/18/2017	2625	Bank of America/EFT, Merchant Services	542.60	Merchant Service Fee
17380	09/18/2017	09/18/2017	79	Basin Disposal Inc.	194.71	Park And Shop Garbage
17414	09/18/2017	09/18/2017	89	Benton County Prosecutor's Office	276.83	2nd QTR Kids Haven Fee
17392	09/18/2017	09/18/2017	4527	Bernal, Genesis	47.08	Mileage Reimbursement- Attend WFOA Conference In Kennewick, WA 9/14/2017
17389	09/18/2017	09/18/2017	155	City Of Connell	21,080.85	City Utilities, Utiltity Taxes, Fire Suppression
17400	09/18/2017	09/18/2017	2189	Columbia Basin Health Association	79.00	DOT Physical - Ed Brown
17399	09/18/2017	09/18/2017	2513	Columbia Electric Supply	4,417.53	Street Lights
17397	09/18/2017	09/18/2017	164	Columbia Grain & Feed Inc	784.62	Lawn Mower/Repairs
17378	09/18/2017	09/18/2017	173	Connell Fall Festival	623.19	Hotel Motel Allocations 2017
17412	09/18/2017	09/18/2017	180	Connell Grange Supply Co.	1,448.49	Misc. Supplies/Fuel
17398	09/18/2017	09/18/2017	656	Connell Oil Inc./CO-Energy	1,399.01	City Fuel
17415	09/18/2017	09/18/2017	656	Connell Oil Inc./CO-Energy	1,530.10	PD Fuel
17396	09/18/2017	09/18/2017	184	Connell Sand & Gravel	3,376.21	Concrete/Gravel
17417	09/18/2017	09/18/2017	2459	Consolidated Technology Services	17.45	Monthly VPN
17413	09/18/2017	09/18/2017	4356	Core & Main	362.32	Water Parts
17421	09/18/2017	09/18/2017	4302	Corwin Of Pasco LLC	32.54	Wiper Blades
17420	09/18/2017	09/18/2017	217	Coyote Ridge Corrections	1,432.50	I/M Labor
17422	09/18/2017	09/18/2017	213	Day Wireless Systems	513.37	#091 Repairs
17373	09/18/2017	09/18/2017	3640	Devfuzion, Rockwalla IT LLC	544.29	PD , CH, PW SSD CARD FOR LABTOPS
17374	09/18/2017	09/18/2017	3640	Devfuzion, Rockwalla IT LLC	317.52	Police Mother Board For Computer
17375	09/18/2017	09/18/2017	3640	Devfuzion, Rockwalla IT LLC	1,400.00	Monthly Service Charge
17401	09/18/2017	09/18/2017	261	Evergreen Implement Inc	26.50	Bolts For Tractor
17404	09/18/2017	09/18/2017	1937	Farmers Electric II, LLC	121.78	Electrical Supplies/Irrigation Supplies
17402	09/18/2017	09/18/2017	4490	Fastenal	1,276.25	Misc Fasteners
17377	09/18/2017	09/18/2017	289	Franklin Co Graphic	248.15	Ord. 981, Lifeguard And Notice Of Intent
17388	09/18/2017	09/18/2017	292	Franklin Co Pud	34,120.63	AUGUST 2017 Electricity Bills
17386	09/18/2017	09/18/2017	298	Franklin Co Treasurer	78.54	Victim Assessment August
17376	09/18/2017	09/18/2017	3058	Franklin County Treasurer	2,587.65	August Prosecutor And District Court
17403	09/18/2017	09/18/2017	347	Inland Asphalt Co	420.72	Hot Mix For Patching
17416	09/18/2017	09/18/2017	3090	Jiffy Car Wash, Inc.	22.92	Car Washes
17424	09/18/2017	09/18/2017	397	Krein, Dorothy	384.55	Reimbursement For Lifeguard Manuals And Lifeguard First Aid CPR AED Card.
17405	09/18/2017	09/18/2017	401	Kuo Testing Labs Inc.	255.00	Lab Testing
17371	09/18/2017	09/18/2017	4808	Lopez, Fernando	960.00	Community Center Deposit Refund Approved By Ed Brown And 2 Hour Security Reserve Refund For Officer Showing Up Late Approved By Chris Turner

ACCOUNTS PAYABLE

City Of Connell
MCAG #: 0286

As Of: 09/18/2017

Time: 16:17:01 Date: 09/15/2017
Page: 2

Accts Pay #	Received	Date Due		Vendor	Amount	Memo
17423	09/18/2017	09/18/2017	4034	Lopez, Jose A.	48.00	Chris Turner Approved A Reimbursement For Jose Because He Received His CPL Else Where. Originally Paid Here To The City Of Connell. Chris Will Sign This Accounts Payable.
17383	09/18/2017	09/18/2017	394	Lourdes Occupational	40.00	Fire Department Respirator Clearance
17406	09/18/2017	09/18/2017	4158	PAPE MACHINERY	175.50	Backhoe Rental
17385	09/18/2017	09/18/2017	520	Quill	61.52	City Hall Supplies. Wipes, Folder, 2 Adding Machine Rolls.
17372	09/18/2017	09/18/2017	233	St.of Washington Dept Of Revenue-EFT	9,553.17	August Excise Tax
17408	09/18/2017	09/18/2017	331	Timken Motor & Crane Service LLC	7,657.40	VFD Soft Start Well #8 / Troubleshooting Well Controls
17407	09/18/2017	09/18/2017	4810	Tri-Cities Battery & Tire Pros	22.97	Emergency Light Batteries
17381	09/18/2017	09/18/2017	3412	U.S. Bank N.A.	32.00	Month Service Fee Safekeeping
17410	09/18/2017	09/18/2017	3397	USABlueBook	636.34	Chlorinator Parts
17409	09/18/2017	09/18/2017	2398	United Rental, (North America) Inc.	1,578.18	Street Roller Rental
17419	09/18/2017	09/18/2017	4017	Verizon Wireless	1,042.90	Cell Bill
17387	09/18/2017	09/18/2017	695	WA St Treasurer Office	6,792.10	State Remittance For August
17393	09/18/2017	09/18/2017	3775	WAPRO	200.00	Wapro Training For Ivan
17418	09/18/2017	09/18/2017	3440	Washington State Patrol, Budget and Fiscal Service	60.00	CPL Backgrounds
17411	09/18/2017	09/18/2017	4133	White Security Systems, INC.	130.50	Fire Monitoring
17379	09/18/2017	09/18/2017	727	Xerox Corporation	517.58	Monthly Charge
17390	09/18/2017	09/18/2017	2626	Xpress Bill Pay/EFT	250.25	Xpress Bill Service Charge For Online Payments.
				Report Total:	142,226.31	

CERTIFICATION: I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against the City of Connell and that I am authorized to authenticate and certify to said claim.

( ) Finance Director ( ) Auditing Officer _____ Date:_____
( ) Deputy Finance Director

City of Connell

EASTERN WASHINGTON'S HARVESTLAND

MEMORANDUM

DATE: SEPTEMBER 18, 2017

TO: MAYOR & COUNCIL

FROM: ROSE COURNEYA, CITY CLERK/TREASURER

RE: **WATER AND SEWER RATE INCREASE FOR 2018**

In keeping with the recommendation made by FCS Group in the Water/Sewer Rate Update in 2014, the Council needs to look at rate increases for the water and sewer rates.

Now, consistent with 5-yr projections by FCS for additional water and sewer rate increases, rate increases of 3% for sewer and 3% for water are recommended for 2018 per the FCS Study.

Direction by Council is needed in order to provide proper notification so that rate increases can be implemented for businesses and residents alike, with payments to begin on the January 1, 2018 billing cycle.

Attached you will find the new rates reflecting the 3% increase along with the current rates. Staff will need direction from Council to prepare a resolution to amend the Master Fee Schedule with Council's desired rates.

AGENDA #8

SCHEDULE I – WATER

Connection/Disconnection Charges:

New Connection	Actual Cost of meter, material, parts and labor pertaining to the connection and service, surface restoration plus an amount equal to 20%.
Unpaid Charges – Service Turn-Off Delinquency Charge Reconnect Fee	 $15.00 $30.00
Special or Emergency Turn-on/Off	$75.00 – if outside of normal working hours

Table A – Basic Water Service Charge:

Meter Size (in inches)	Multi-residential Dwelling Units - Monthly Base Rate (per dwelling unit)		Department of Corrections	All Others – Monthly Base Rate (per meter)	
3/4 or less	14.04	~~$13.63~~		20.08	~~$19.50~~
1	14.04	~~$13.63~~		20.08	~~$19.50~~
1 - 1/2	14.04	~~$13.63~~	341.12	20.08	~~$19.50~~
2 or less	14.04	~~$13.63~~	~~$331.19~~ each meter	20.08	~~$19.50~~
3	74.60	~~$72.42~~		106.58	~~$103.48~~
4	121.24	~~$117.70~~	~~$1035.82~~ each meter	173.24	~~$168.19~~
6	233.13	~~$226.34~~	1,066.90	333.04	~~$323.34~~
8	419.68	~~$407.46~~		599.47	~~$582.01~~
10	745.87	~~$724.14~~	~~$4764.01~~ each meter 4,906.94	1,064.68	~~$1033.67~~

"Dwelling units" as used within "Table A" includes each unit, space, or lot for rent or lease in a park for mobile homes, recreational vehicles and trailers whether or not actually rented. To compute the monthly base water service charge for structures designed and used for multifamily or multi-occupant separate dwelling or sleeping units, such as apartment houses, condos, duplexes, mobile homes, trailer courts, mobile home parks, recreational vehicle parks, motels, hotels, and similar multi-occupancy dwelling structures, served with one or more meters, the per unit residential base rate for the diameter of the service meter, set forth in Table A, is multiplied by the total number of separate dwelling units (whether or not actually occupied), and the product thereof is the monthly base rate for such structure or structures.

Table B – Water Use Charge:
In addition to the base service charge in Table A – users shall also pay the following Water use Charge:

Department of Corrections	.97	~~$.94~~ per 100 Cu. Ft.
All other users: First 1,000 Cu. Ft. Any quantity of water used, over first 1,000 Cu. Ft., per month	 1.08 1.31	 ~~$1.05~~ per 100 Cu. Ft. ~~$1.27~~ per 100 Cu. Ft.

SCHEDULE H – SEWER

Table A – Basic Sewer Service Charge

Classification	Rate
Single-Family Residential Unit	~~$45.90~~ 47.28
Multiple-Family Residential Units (including duplexes, triplexes, and apartments)	~~$45.90~~ per single-family unit 47.28
Non-Residential (including commercial, motels, hotels, and industrial; excluding schools and negotiated rates)	~~$45.90~~ 47.28 plus ~~$15.33~~ 15.79 multiplied by the number of customer ERU's (equivalent residential unit) minus one ERU.
Schools	2.50 ~~$2.42~~ per student per month for twelve months per year computed on attendance during the school year, and certified by the school superintendant to the Clerk-Treasurer in October each year; ensuing monthly billings are adjusted each January.
Department of Corrections	Negotiated rate.

Table B – System Participation Fees

Fees are based on Equivalent Residential Unit (ERU). Unless specifically provided otherwise, fees for connections involving more than one ERU are charged according to the number of ERU's calculated for the service to the new connection. Industry standards for calculating appropriate ERU base values related to specific types of use such as those contained within the *Criteria for Sewage Works Design (the "Orange Book")* published by the Washington State Department of Ecology may be used by applicants in determining system participation fees.

Classification	Rate
Single-Family Residential Unit	$1,164.00
Multiple-Family Residential Units (including duplexes, triplexes, and apartments)	$1,164.00 for first unit, plus $582.00 for each additional unit.
Non-Residential, (including commercial and schools; excluding negotiated rates and hotels/motels)	$1,164.00 plus $291.00 multiplied by the number of customer ERU's minus one ERU (based on designed occupancy load).
Hotels and Motels	$1,164.00 plus $291.00 for each lodging room, lot, or space.
Department of Corrections, Light and Heavy Industrial	Negotiated impact fee

WATER RATE CLASSES

City Of Connell
MCAG #: 0286

Date: 09/12/2017

Class	Description	Unit Desc	Units Per Rate	Basic Charge	Free Units	2nd Rate/Unit	2nd Rate Gallons	3rd Rate/Unit	3rd Rate Gallons	Excess Rate/Unit	Conv Desc	Conversion Factor	Surcharge Flat	Surcharge %
			0.0000	0.00	0.0000	0.00000	0.0	0.00000	0.0	0.00000		1.000000	0.00	0.00000
1	2" MTR/LESS RES.		100.0000	16.76	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
2	3" METER		100.0000	88.96	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
3	2" OR LESS MTR MUI		100.0000	11.72	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
4	3" WTR MTR MUTLI-I		100.0000	62.26	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
5	2" DOC		100.0000	284.72	0.0000	0.00000	0.0	0.00000	0.0	0.80810		1.000000	0.00	0.00000
6	4" DOC		100.0000	890.49	0.0000	0.00000	0.0	0.00000	0.0	0.80810		1.000000	0.00	0.00000
7	10" DOC		100.0000	4095.61	0.0000	0.00000	0.0	0.00000	0.0	0.80810		1.000000	0.00	0.00000
8	4" WTR MTR MULTI-I		100.0000	101.19	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
9	4" METER		100.0000	144.59	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
10	2" MTR / LESS COMM		100.0000	16.76	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
12	10" WTR MTR		100.0000	888.64	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
14	50% REDUCTION SEN		100.0000	8.38	0.0000	0.45135	10.0	0.00000	0.0	0.54590		1.000000	0.00	0.00000
15	25% REDUCTION SEN		100.0000	12.59	0.0000	0.67703	10.0	0.00000	0.0	0.81885		1.000000	0.00	0.00000
18	CONSUMPTION/NO B		100.0000	0.00	0.0000	0.90270	10.0	0.00000	0.0	1.09180		1.000000	0.00	0.00000
51	2" OR LESS OUTSIDE		100.0000	33.53	0.0000	1.80540	10.0	0.00000	0.0	2.18360		1.000000	0.00	0.00000
90	Lamb Weston		0.0000	0.00	0.0000	0.00000	0.0	0.00000	0.0	0.00000		1.000000	0.00	0.09000
98	City Meter	2" Or Less	0.0000	0.00	0.0000	0.00000	0.0	0.00000	0.0	0.00000		1.000000	0.00	0.09000
99	No Service		0.0000	0.00	0.0000	0.00000	0.0	0.00000	0.0	0.00000		1.000000	0.00	0.00000

Water	WaterDescription	2017 Base Rate	2018 Base Rate with 3% increase	Increase per Month	2018 tax .16320	2018 rate with tax	Consumption Rate 2017 =1st up to 1000cube feet /100 cube feet	Consumption Rate 2018=1st up to 1000cube feet /100 cube feet	Increase for 1st Consumption	2017 Conumption rate over 1,000 cube feet/ per 100 cube feet	2018 Conumption rate over 1,000 cube feet/ per 100 cube feet	Increase for 2nd Consumption
1	2" MTR/LESS RES.	16.76	17.26	0.50	2.82	20.08	0.9027	0.929780	0.027	1.0918	1.12455	0.033
2	3" METER	88.96	91.63	2.67	14.95	106.58	0.9027	0.92978	0.027	1.0918	1.12455	0.033
3	2" OR LESS MTR MULTI	11.72	12.07	0.35	1.97	14.04	0.9027	0.92978	0.027	1.0918	1.12455	0.033
4	3" WTR MTR MUTLI-RES	62.26	64.13	1.87	10.47	74.60	0.9027	0.92978	0.027	1.0918	1.12455	0.033
5	2" DOC	284.72	293.26	8.54	47.86	341.12	0		0.00	0.8081	0.83234	0.024
6	4" DOC	890.49	917.21	26.72	149.69	1066.90	0		0.00	0.8081	0.83234	0.024
7	10" DOC	4095.61	4218.48	122.87	688.46	4906.94	0		0.00	0.8081	0.83234	0.024
8	4" WTR MTR MULTI-RES	101.19	104.23	3.04	17.01	121.24	0.9027	0.92978	0.027	1.0918	1.12455	0.033
9	4" METER	144.59	148.93	4.34	24.31	173.24	0.9027	0.92978	0.027	1.0918	1.12455	0.033
10	2" MTR / LESS COMM	16.76	17.26	0.5	2.82	20.08	0.9027	0.92978	0.027	1.0918	1.12455	0.033
12	10" WTR MTR	888.64	915.3	26.66	149.38	1064.68	0.9027	0.92978	0.027	1.0918	1.12455	0.033
14	50% REDUCTION SENIOR	8.38	8.63	0.25	1.41	10.04	0.45135	0.46489	0.014	0.5459	0.56228	0.016
15	25% REDUCTION SENIOR	12.59	12.97	0.38	2.12	15.09	0.67703	0.69734	0.020	0.81885	0.84342	0.025
18	CONSUMPTION/NO BASIC	0	0	0			0.9027	0.92978	0.027	1.0918	1.12455	0.033
51	2" OR LESS OUTSIDE(Petersoı	33.53	34.54	1.01	5.64	40.18	1.8054	1.85956	0.054	2.1836	2.24911	0.066
90	Lamb Weston(contract)	0		0			0		0.00000	0		0.000

	rates with out taxes	water tax rate is .16320				0.1632			
Rates not in BIAS Set up									
6 in" mtr (multi res)	194.58	200.42	5.84	32.71	233.13				
6 in" mtr (all other rates)	277.97	286.31	8.34	46.73	333.04				
8 in" mtr (multi res)	350.29	360.8	10.51	58.88	419.68		Depart of Correction		0.97
8 in" mtr (all other rates)	500.35	515.36	15.01	84.11	599.47		1st cu ft. other users	0.152	1.08
10 in" mtr (multi res)	622.54	641.22	18.68	104.65	745.87		over 1st cu ft.	0.18352656	1.31

SEWER RATE CLASSES

City Of Connell
MCAG #: 0286

Date: 09/12/2017

	Class Description	Basic Charge	Addt Units	Water Factor	Min Charge	Surcharge Flat	Surcharge %	Charge By	Units/ Rate	Base Units	2nd Rate/Unit	2nd Rate Gallons	3rd Rate/Unit	3rd Rate Gallons	Excess Rate	Conv Factor
1	MULTI-FAMILY	41.38		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
2	SINGLE FAMILY	41.38		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
3	COMMERCIAL	41.38		0.000000	0.00	0.00	0.00000	Sewer	1.000	0.00	0.00000	0.0	0.00000	0.0	13.81000	1.000000
4	SCHOOLS	2.18		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
5	DOC	10,617.92		0.000000	0.00	0.00	0.00000	Sewer	748.000	0.00	0.00000	0.0	0.00000	0.0	0.77800	1.000000
6	50% REDUCTION- SR	20.69		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
7	25% REDUCTION - SR	31.04		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
98	SEPTIC TANK	0.00		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000
99	No Service	0.00		0.000000	0.00	0.00	0.00000	None	0.000	0.00	0.00000	0.0	0.00000	0.0	0.00000	1.000000

SewerClass	Description	2017 Basic Rate	2018 Base Rate with 3% increase	Increase per month	2018 sewer tax 0.1093	2018 Rate w/tax	SewerUnitsPerRate	SewerExcessRate	SewerSrchrgPerOfBill
1	MULTI-FAMILY	41.38	42.62	1.24	4.66	47.28	0	0	0
2	SINGLE FAMILY	41.38	42.62	1.24	4.66	47.28	0	0	0
3	COMMERCIAL	41.38	42.62	1.24	4.66	47.28	1	14.22	0
4	SCHOOLS	2.18	2.25	0.07	0.25	2.5	0	0	0
5	DOC	10,617.92	10,936.46	318.54	1195.355	12131.81	748	0.80	0
6	50% REDUCTION SENIOR	20.69	21.31	0.62	2.33	23.64	0	0	0
7	25% REDUCTION SENIOR	31.04	31.97	0.93	3.49	35.47	0	0	0
98	SEPTIC TANK	0	0	0	0	0	0	0	0.06
99	No Service	0	0	0	0	0	0	0	0

0.03

0.1093

City of Connell

EASTERN WASHINGTON'S HARVESTLAND

MEMORANDUM

DATE: SEPTEMBER 18, 2017

TO: MAYOR & COUNCIL

FROM: MARIA PEÑA, CITY ADMINISTRATOR

RE: **BENEFIT COST ANALYSIS**

Attached to the Agenda you will find the Benefit Cost Analysis (BCA) that has been completed by Jeannie Beckett. Jeannie had submitted an analysis for my review in June but shortly after that we received notice that there were going to be new requirements coming out in regards to benefit cost analysis. The attached analysis has been completed based on the new guidelines established. This analysis is a requirement for both the INFRA and TIGER grant applications and with the new guidelines in place, is now an element of the application that has more significance.

The City was fortunate to have received funding for this analysis from Franklin County's Economic Development Financial Assistance fund. The money in this fund comes from a portion of the state sales and use tax. The funds are required to be used to finance 'public facilities' serving 'economic development purposes' in eligible rural counties. The City of Connell's Rail Interchange Project was eligible and received $10,000 to be used towards the benefit cost analysis.

City of Connell

EASTERN WASHINGTON'S HARVESTLAND

MEMORANDUM

DATE: SEPTEMBER 18, 2017

TO: MAYOR & COUNCIL

FROM: MARIA PEÑA, CITY ADMINISTRATOR

RE: **TEAMSTERS UNION CONTRACT - MOU**

Recently Council approved the Collective Bargaining Agreement with the Teamsters Union. Clarifying language had been added to Appendix "A" to clarify specialty pay.

> ***Each certified instructor position will receive 1% additional pay regardless of the number of certificates held for that specialty. I.e. certifications in Pistol, Rifle, & Shotgun will be considered as one specialty pay.

The Teamsters Union has requested that we remove the additional language, as stated above, and that we approve a memorandum of understanding instead. Kevin Wesley has reviewed the MOU and has approved the wording.

Recommendation: Council move to approve the new Appendix "A" along with the Memorandum of Understanding between the City of Connell and Teamsters Local Union No. 839.

AGENDA #10

APPENDIX "A"
WAGE RATES

In addition to the base rates of pay prescribed in the police wage matrix, all bargaining unit personnel who are regularly called upon as a part of their routine duties to speak, read, or write in Spanish, or to interpret or translate between English and Spanish, shall be compensated an additional $50.00 per month added to base pay, subject to the parties agreeing on an appropriate testing process to determine bilingual status.

$50.00 service pay per month for an officer who has 10 years' service with the department, and an additional $50.00 per month (for a total of $100.00 per month) for an officer who has 15 years with the department.

January 1, 2017

The wage matrix to be increased by two percent (2%).

January 1, 2018

The wage matrix to be increased by two percent (2%).

January 1, 2019

The wage matrix to be increased by two percent (2%).

Effective as of 1-1-2017 Sergeants will move to step 30 of the wage matrix.

Specialty pay will be given at an additional 1% for the following certified instructor positions:

Certified Firearms Instructor	Certified Taser Instructor
Certified Defensive Instructor	Certified EVOC Instructor

*FTO/PTO – while in training (including Police reserve training)

**An officer can hold more than one specialty position.

***Evidence Tech will receive the 1% beginning in 1-1-2018 if an officer is still performing the duties of Evidence Tech.

***Each certified instructor position will receive 1% additional pay regardless of the number of certificates held for that specialty. I.e. certifications in Pistol, Rifle, & Shotgun will be considered as one specialty pay.

Memorandum of Understanding

Each certified instructor position will receive 1% additional pay regardless of the number of certificates held for that specialty.

Example:

Certified Firearms Instructor, will include all certificates held in Pistol, Rifle, and Shotgun for specialty pay.

Certified Taser Instructor, will include all certificates held in Taser equipment for specialty pay.

Certified Defensive Instructor, will include all certificates (level 1, level 2, and level 3) held for specialty pay.

Certified EVOC Instructor, will include all certificates and levels held for specialty pay.

Mayor	Secretary - Treasurer
City of Connell	Teamsters Local Union No. 839

(New)

APPENDIX "A"
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